



CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:		
PROJECT TITLE	Senior Center	
DEPARTMENT(S)	Parks & Recreation	
PROJECT DESCRIPTION: The roject involves the design and construction of a 18,500 square foot Senior and Head Start Center on City owned land adjacent to the Public Works Yard on Municipal Drive.		

Location	Municipal Drive between South West Street and Badgad Road, west and adjacent to the Public Works Yard		
Limits From/To:			
Schedule	Start	End	
Design Phase	Jan-17	Sep-17	
ROW/Esmt Acq.			
Construction	Sep-17	Sep-18	

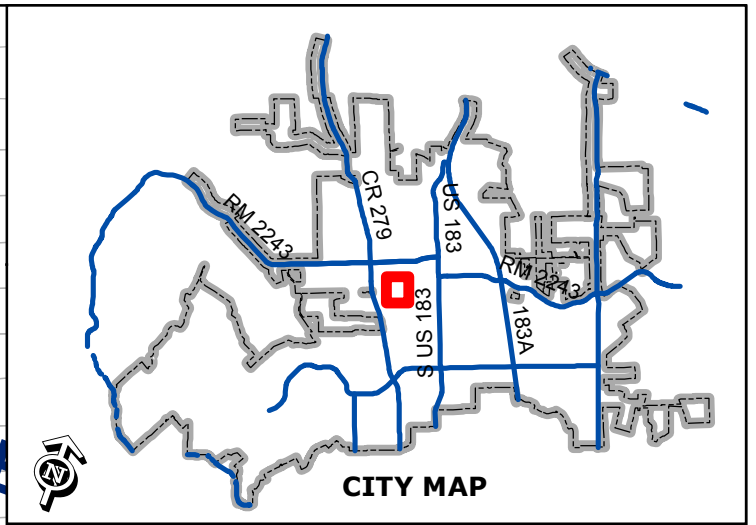
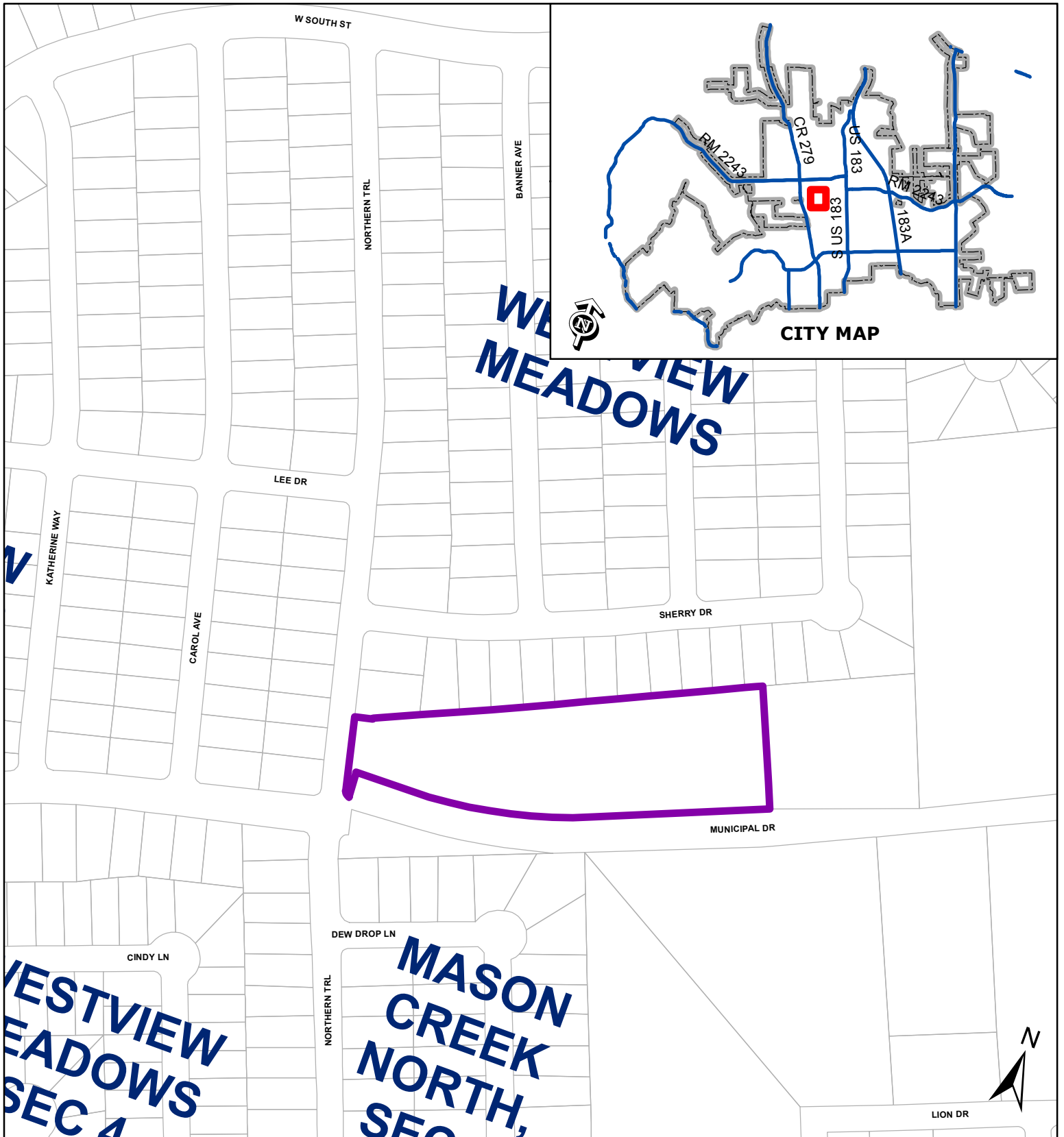
PROJECT NEED/BENEFITS

This project involves a partnership between the City, Williamson-Burnett County Opportunities (WBCO) and a private investor to construct a new senior center and head start center. The project would relocate the current facilities from Bagdad Road to City-owned land on Municipal Drive, and free up the land where the current centers are located for redevelopment. Private and City funds would be used to construct the new facilities and WBCO would manage both centers, as they currently do.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase		\$ 310,000					\$ 310,000
Construction			\$ 3,875,400				\$ 3,875,400
Management							
Inspection/Testing							
Contingencies							
Other							
Total Estimated Cost		\$ 310,000	\$ 3,875,400				\$ 4,185,400
Annual O&M Fiscal Impact							

PROJECT BUDGET	Prior	FY16	FY17	FY18	FY19	FY20	Total
REVENUE							
Account No.	Fund						
Total Revenues							
EXPENDITURE							
Total Expenditures							

Note: CIP dollars adjusted for inflation



PROPOSED 2016 BOND PROJECTS

Location Map - Senior Center

Senior Center

